

**Community Assistance Grant Funding
FY 17/18 Requests and Recommendations**

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|-----------------|--|--------------------|--------------------------|--------------------------|--------------------------|----------------------|---------------------------|--------------------------|--------------------------|
| Organization Name | Funding History | Service Provided | City Funding Began | 2015/16 Allocation | 2016/17 Allocation | 2017/18 Request | Resident Benefit (%) | CSC / HRC Rec for Funding | CC Liaison Rec 5/8/17 | City Council Rec 5/16/17 |
| Affordable Living for the Aging | Ongoing | Roommate matching for older adults to age in place | 2015 | \$6,500 | \$8,500 | \$8,500 | 100% (15) | Yes | \$8,500 | |
| All Saints' Homeless Assistance Program | Ongoing | Homeless Assistance, Case Management, and Bus Tokens | 2003 | \$18,000 | \$21,000 | \$28,500 | 5% | Yes | \$24,000 | |
| Bet Tzedek Senior Legal Services Outreach | New | Legal Services | NA | NA | NA | \$100,000 | first time applicant | Yes | \$50,000 | |
| Beverly Hills Active Adult Club | Ongoing | Senior Activities Club | 1974 | \$15,000 | \$17,000 | \$17,000 | 38% (98) | Yes | \$17,000 | |
| Beverly Hills CPR | Ongoing | CPR Education and Training | 2009 | \$50,000 | \$50,000 | \$50,000 | 42% | Yes | \$50,000 | |
| Beverly Hills Education Foundation | Ongoing | Fundraising Activities for School District | 2006 | \$20,000 In-Kind Only | \$20,000 In-Kind Only | \$20,000 In-Kind Only | 100% | Yes | \$20,000 In-Kind Only | |
| * Beverly Hills Theatre Guild | New | Cultural | 2006 | NA | NA | \$25,000 | Not reported | No | \$0 | |
| Chiron Center Inc. | Ongoing | Crisis Response Team | 2011 | \$22,000 And In-Kind | \$30,000 And In-Kind | \$30,000 And In-Kind | 60% | Yes | \$30,000 | |
| ETTA | New | Program For Families & Individuals w/ Special Needs | NA | NA | NA | \$60,000 | first time applicant | Yes | \$10,000 | |
| * Interfaith Movement For Human Integrity | New | Cultural Program for Residents and Transients | NA | NA | NA | \$150,000 | 100% | No | \$0 | |
| Jewish Family Service | Ongoing | Service for Beverly Hills Seniors | 2005 | \$225,000 | \$250,000 | \$250,000 | 100% (55) | Yes | \$250,000 | |
| Loving Home Hospice for Children | New | In-home health services | N/A | N/A | N/A | \$20,000 | 10% | No | \$0 | |

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| People Assisting the Homeless (PATH) | Ongoing | Shelter Beds for CLASP Program | 1994 | \$95,000 | \$95,000 | \$95,000 | 100% | Yes | \$95,000 | |
| Saban Community Clinic | Ongoing | Medical Services | 1992 | \$30,000 | \$35,000 | \$50,000 | 1.5% (444) | Yes | \$35,000 | |
| Step Up On Second | Ongoing | Housing and Mental Health | 2012 | \$60,000 | \$60,000 | \$60,000 | 100% | Yes | \$60,000 | |
| The Maple Counseling Center | Ongoing | Low Cost Counseling/Senior Counseling | 1984 | \$120,500 | \$140,500 | \$175,500 | 15% (274) | Yes | \$150,000 | |
| * Theatre 40 | New | Cultural | 2006 | NA | NA | \$46,000 | Not reported | Yes | \$20,000 | |
| * Wallis Annenberg Center for the Performing Arts | New | Cultural | NA | NA | NA | \$10,000 | first time applicant | Yes | \$10,000 | |
| Westside Food Bank | Ongoing | Feeding Low Income Residents | 1986 | \$90,000 | \$95,000 | \$100,000 | Not reported | Yes | \$100,000 | |
| Housings Rights Legal Services | New | | NA | NA | NA | NA | NA | NA | \$60,000 | |
| | | Total Allocation: | | | | \$1,275,500 | | | \$969,500 | |
| | | Base Budget | | | \$812,000 | | | | \$812,000 | |
| | | Enhancement | | | | \$463,000 | | | \$157,500 | |

* New Cultural Applicant

Notes from CC Liaison Meeting 5/8/17

CC Liaisons recommended an additional \$60,000 in funding for housing rights legal services, and is requesting a new appropriation of \$157,500.